

**Hudson River Desalination
North Rockland Real Estate Tax Revenue Compared To Cost**

Estimated Number Of North Rockland Customers **12,000**
Projected Increases In Cost Per Customer **\$485**

Estimates	Annual Tax Revenue	Aggregate Tax Revenue	Annual Cost	Aggregate Cost	Aggregate (Loss) Gain
2016	\$2,950,000	\$2,950,000	\$5,820,000	\$5,820,000	(\$2,870,000)
2017	\$2,950,000	\$5,900,000	\$5,820,000	\$11,640,000	(\$5,740,000)
2018	\$2,950,000	\$8,850,000	\$5,820,000	\$17,460,000	(\$8,610,000)
2019	\$2,950,000	\$11,800,000	\$5,820,000	\$23,280,000	(\$11,480,000)
2020	\$2,950,000	\$14,750,000	\$5,820,000	\$29,100,000	(\$14,350,000)
2021	\$3,990,000	\$18,740,000	\$5,820,000	\$34,920,000	(\$16,180,000)
2022	\$3,990,000	\$22,730,000	\$5,820,000	\$40,740,000	(\$18,010,000)
2023	\$3,990,000	\$26,720,000	\$5,820,000	\$46,560,000	(\$19,840,000)
2024	\$3,990,000	\$30,710,000	\$5,820,000	\$52,380,000	(\$21,670,000)
2025	\$3,990,000	\$34,700,000	\$5,820,000	\$58,200,000	(\$23,500,000)
2026	\$3,990,000	\$38,690,000	\$5,820,000	\$64,020,000	(\$25,330,000)
2027	\$3,990,000	\$42,680,000	\$5,820,000	\$69,840,000	(\$27,160,000)
2028	\$3,990,000	\$46,670,000	\$5,820,000	\$75,660,000	(\$28,990,000)
2029	\$3,990,000	\$50,660,000	\$5,820,000	\$81,480,000	(\$30,820,000)
2030	\$6,340,000	\$57,000,000	\$5,820,000	\$87,300,000	(\$30,300,000)
2031	\$6,340,000	\$63,340,000	\$5,820,000	\$93,120,000	(\$29,780,000)
2032	\$6,340,000	\$69,680,000	\$5,820,000	\$98,940,000	(\$29,260,000)
2033	\$6,340,000	\$76,020,000	\$5,820,000	\$104,760,000	(\$28,740,000)
2034	\$6,340,000	\$82,360,000	\$5,820,000	\$110,580,000	(\$28,220,000)
2035	\$6,340,000	\$88,700,000	\$5,820,000	\$116,400,000	(\$27,700,000)
2036	\$6,340,000	\$95,040,000	\$5,820,000	\$122,220,000	(\$27,180,000)
2037	\$6,340,000	\$101,380,000	\$5,820,000	\$128,040,000	(\$26,660,000)
2038	\$6,340,000	\$107,720,000	\$5,820,000	\$133,860,000	(\$26,140,000)
2039	\$6,340,000	\$114,060,000	\$5,820,000	\$139,680,000	(\$25,620,000)
2040	\$6,340,000	\$120,400,000	\$5,820,000	\$145,500,000	(\$25,100,000)
2041	\$6,340,000	\$126,740,000	\$5,820,000	\$151,320,000	(\$24,580,000)
2042	\$6,340,000	\$133,080,000	\$5,820,000	\$157,140,000	(\$24,060,000)
2043	\$6,340,000	\$139,420,000	\$5,820,000	\$162,960,000	(\$23,540,000)
2044	\$6,340,000	\$145,760,000	\$5,820,000	\$168,780,000	(\$23,020,000)
2045	\$6,340,000	\$152,100,000	\$5,820,000	\$174,600,000	(\$22,500,000)
2046	\$6,340,000	\$158,440,000	\$5,820,000	\$180,420,000	(\$21,980,000)
2047	\$6,340,000	\$164,780,000	\$5,820,000	\$186,240,000	(\$21,460,000)

2048	\$6,340,000	\$171,120,000	\$5,820,000	\$192,060,000	(\$20,940,000)
2049	\$6,340,000	\$177,460,000	\$5,820,000	\$197,880,000	(\$20,420,000)
2050	\$6,340,000	\$183,800,000	\$5,820,000	\$203,700,000	(\$19,900,000)
2051	\$6,340,000	\$190,140,000	\$5,820,000	\$209,520,000	(\$19,380,000)
2052	\$6,340,000	\$196,480,000	\$5,820,000	\$215,340,000	(\$18,860,000)
2053	\$6,340,000	\$202,820,000	\$5,820,000	\$221,160,000	(\$18,340,000)
2054	\$6,340,000	\$209,160,000	\$5,820,000	\$226,980,000	(\$17,820,000)
2055	\$6,340,000	\$215,500,000	\$5,820,000	\$232,800,000	(\$17,300,000)
2056	\$6,340,000	\$221,840,000	\$5,820,000	\$238,620,000	(\$16,780,000)
2057	\$6,340,000	\$228,180,000	\$5,820,000	\$244,440,000	(\$16,260,000)
2058	\$6,340,000	\$234,520,000	\$5,820,000	\$250,260,000	(\$15,740,000)
2059	\$6,340,000	\$240,860,000	\$5,820,000	\$256,080,000	(\$15,220,000)
2060	\$6,340,000	\$247,200,000	\$5,820,000	\$261,900,000	(\$14,700,000)
2061	\$6,340,000	\$253,540,000	\$5,820,000	\$267,720,000	(\$14,180,000)
2062	\$6,340,000	\$259,880,000	\$5,820,000	\$273,540,000	(\$13,660,000)
2063	\$6,340,000	\$266,220,000	\$5,820,000	\$279,360,000	(\$13,140,000)
2064	\$6,340,000	\$272,560,000	\$5,820,000	\$285,180,000	(\$12,620,000)
2065	\$6,340,000	\$278,900,000	\$5,820,000	\$291,000,000	(\$12,100,000)
2066	\$6,340,000	\$285,240,000	\$5,820,000	\$296,820,000	(\$11,580,000)
2067	\$6,340,000	\$291,580,000	\$5,820,000	\$302,640,000	(\$11,060,000)
2068	\$6,340,000	\$297,920,000	\$5,820,000	\$308,460,000	(\$10,540,000)
2069	\$6,340,000	\$304,260,000	\$5,820,000	\$314,280,000	(\$10,020,000)
2070	\$6,340,000	\$310,600,000	\$5,820,000	\$320,100,000	(\$9,500,000)
2071	\$6,340,000	\$316,940,000	\$5,820,000	\$325,920,000	(\$8,980,000)
2072	\$6,340,000	\$323,280,000	\$5,820,000	\$331,740,000	(\$8,460,000)
2073	\$6,340,000	\$329,620,000	\$5,820,000	\$337,560,000	(\$7,940,000)
2074	\$6,340,000	\$335,960,000	\$5,820,000	\$343,380,000	(\$7,420,000)
2075	\$6,340,000	\$342,300,000	\$5,820,000	\$349,200,000	(\$6,900,000)
2076	\$6,340,000	\$348,640,000	\$5,820,000	\$355,020,000	(\$6,380,000)
2077	\$6,340,000	\$354,980,000	\$5,820,000	\$360,840,000	(\$5,860,000)
2078	\$6,340,000	\$361,320,000	\$5,820,000	\$366,660,000	(\$5,340,000)
2079	\$6,340,000	\$367,660,000	\$5,820,000	\$372,480,000	(\$4,820,000)
2080	\$6,340,000	\$374,000,000	\$5,820,000	\$378,300,000	(\$4,300,000)
2081	\$6,340,000	\$380,340,000	\$5,820,000	\$384,120,000	(\$3,780,000)
2082	\$6,340,000	\$386,680,000	\$5,820,000	\$389,940,000	(\$3,260,000)
2083	\$6,340,000	\$393,020,000	\$5,820,000	\$395,760,000	(\$2,740,000)
2084	\$6,340,000	\$399,360,000	\$5,820,000	\$401,580,000	(\$2,220,000)
2085	\$6,340,000	\$405,700,000	\$5,820,000	\$407,400,000	(\$1,700,000)
2086	\$6,340,000	\$412,040,000	\$5,820,000	\$413,220,000	(\$1,180,000)
2087	\$6,340,000	\$418,380,000	\$5,820,000	\$419,040,000	(\$660,000)
2088	\$6,340,000	\$424,720,000	\$5,820,000	\$424,860,000	(\$140,000)
2089	\$6,340,000	\$431,060,000	\$5,820,000	\$430,680,000	\$380,000

**Hudson River Desalination
North Rockland Real Estate Tax Revenue Compared To Cost**

Estimated Number Of North Rockland Customers **12,000**
Projected Increases In Cost Per Customer **\$385**

Estimates	Annual Tax Revenue	Aggregate Tax Revenue	Annual Cost	Aggregate Cost	Aggregate (Loss) Gain
2016	\$2,950,000	\$2,950,000	\$4,620,000	\$4,620,000	(\$1,670,000)
2017	\$2,950,000	\$5,900,000	\$4,620,000	\$9,240,000	(\$3,340,000)
2018	\$2,950,000	\$8,850,000	\$4,620,000	\$13,860,000	(\$5,010,000)
2019	\$2,950,000	\$11,800,000	\$4,620,000	\$18,480,000	(\$6,680,000)
2020	\$2,950,000	\$14,750,000	\$4,620,000	\$23,100,000	(\$8,350,000)
2021	\$3,990,000	\$18,740,000	\$4,620,000	\$27,720,000	(\$8,980,000)
2022	\$3,990,000	\$22,730,000	\$4,620,000	\$32,340,000	(\$9,610,000)
2023	\$3,990,000	\$26,720,000	\$4,620,000	\$36,960,000	(\$10,240,000)
2024	\$3,990,000	\$30,710,000	\$4,620,000	\$41,580,000	(\$10,870,000)
2025	\$3,990,000	\$34,700,000	\$4,620,000	\$46,200,000	(\$11,500,000)
2026	\$3,990,000	\$38,690,000	\$4,620,000	\$50,820,000	(\$12,130,000)
2027	\$3,990,000	\$42,680,000	\$4,620,000	\$55,440,000	(\$12,760,000)
2028	\$3,990,000	\$46,670,000	\$4,620,000	\$60,060,000	(\$13,390,000)
2029	\$3,990,000	\$50,660,000	\$4,620,000	\$64,680,000	(\$14,020,000)
2030	\$6,340,000	\$57,000,000	\$4,620,000	\$69,300,000	(\$12,300,000)
2031	\$6,340,000	\$63,340,000	\$4,620,000	\$73,920,000	(\$10,580,000)
2032	\$6,340,000	\$69,680,000	\$4,620,000	\$78,540,000	(\$8,860,000)
2033	\$6,340,000	\$76,020,000	\$4,620,000	\$83,160,000	(\$7,140,000)
2034	\$6,340,000	\$82,360,000	\$4,620,000	\$87,780,000	(\$5,420,000)
2035	\$6,340,000	\$88,700,000	\$4,620,000	\$92,400,000	(\$3,700,000)
2036	\$6,340,000	\$95,040,000	\$4,620,000	\$97,020,000	(\$1,980,000)
2037	\$6,340,000	\$101,380,000	\$4,620,000	\$101,640,000	(\$260,000)
2038	\$6,340,000	\$107,720,000	\$4,620,000	\$106,260,000	\$1,460,000
2039	\$6,340,000	\$114,060,000	\$4,620,000	\$110,880,000	\$3,180,000
2040	\$6,340,000	\$120,400,000	\$4,620,000	\$115,500,000	\$4,900,000
2041	\$6,340,000	\$126,740,000	\$4,620,000	\$120,120,000	\$6,620,000
2042	\$6,340,000	\$133,080,000	\$4,620,000	\$124,740,000	\$8,340,000
2043	\$6,340,000	\$139,420,000	\$4,620,000	\$129,360,000	\$10,060,000
2044	\$6,340,000	\$145,760,000	\$4,620,000	\$133,980,000	\$11,780,000
2045	\$6,340,000	\$152,100,000	\$4,620,000	\$138,600,000	\$13,500,000
2046	\$6,340,000	\$158,440,000	\$4,620,000	\$143,220,000	\$15,220,000
2047	\$6,340,000	\$164,780,000	\$4,620,000	\$147,840,000	\$16,940,000
2048	\$6,340,000	\$171,120,000	\$4,620,000	\$152,460,000	\$18,660,000
2049	\$6,340,000	\$177,460,000	\$4,620,000	\$157,080,000	\$20,380,000
2050	\$6,340,000	\$183,800,000	\$4,620,000	\$161,700,000	\$22,100,000

**Hudson River Desalination
North Rockland Real Estate Tax Revenue Compared To Cost**

Estimated Number Of North Rockland Customers		12,000			
Projected Increases In Cost Per Customer		\$300			
Estimates	Annual Tax Revenue	Aggregate Tax Revenue	Annual Cost	Aggregate Cost	Aggregate (Loss) Gain
2016	\$2,950,000	\$2,950,000	\$3,600,000	\$3,600,000	(\$650,000)
2017	\$2,950,000	\$5,900,000	\$3,600,000	\$7,200,000	(\$1,300,000)
2018	\$2,950,000	\$8,850,000	\$3,600,000	\$10,800,000	(\$1,950,000)
2019	\$2,950,000	\$11,800,000	\$3,600,000	\$14,400,000	(\$2,600,000)
2020	\$2,950,000	\$14,750,000	\$3,600,000	\$18,000,000	(\$3,250,000)
2021	\$3,990,000	\$18,740,000	\$3,600,000	\$21,600,000	(\$2,860,000)
2022	\$3,990,000	\$22,730,000	\$3,600,000	\$25,200,000	(\$2,470,000)
2023	\$3,990,000	\$26,720,000	\$3,600,000	\$28,800,000	(\$2,080,000)
2024	\$3,990,000	\$30,710,000	\$3,600,000	\$32,400,000	(\$1,690,000)
2025	\$3,990,000	\$34,700,000	\$3,600,000	\$36,000,000	(\$1,300,000)
2026	\$3,990,000	\$38,690,000	\$3,600,000	\$39,600,000	(\$910,000)
2027	\$3,990,000	\$42,680,000	\$3,600,000	\$43,200,000	(\$520,000)
2028	\$3,990,000	\$46,670,000	\$3,600,000	\$46,800,000	(\$130,000)
2029	\$3,990,000	\$50,660,000	\$3,600,000	\$50,400,000	\$260,000
2030	\$6,340,000	\$57,000,000	\$3,600,000	\$54,000,000	\$3,000,000
2031	\$6,340,000	\$63,340,000	\$3,600,000	\$57,600,000	\$5,740,000
2032	\$6,340,000	\$69,680,000	\$3,600,000	\$61,200,000	\$8,480,000
2033	\$6,340,000	\$76,020,000	\$3,600,000	\$64,800,000	\$11,220,000
2034	\$6,340,000	\$82,360,000	\$3,600,000	\$68,400,000	\$13,960,000
2035	\$6,340,000	\$88,700,000	\$3,600,000	\$72,000,000	\$16,700,000
2036	\$6,340,000	\$95,040,000	\$3,600,000	\$75,600,000	\$19,440,000
2037	\$6,340,000	\$101,380,000	\$3,600,000	\$79,200,000	\$22,180,000
2038	\$6,340,000	\$107,720,000	\$3,600,000	\$82,800,000	\$24,920,000
2039	\$6,340,000	\$114,060,000	\$3,600,000	\$86,400,000	\$27,660,000
2040	\$6,340,000	\$120,400,000	\$3,600,000	\$90,000,000	\$30,400,000
2041	\$6,340,000	\$126,740,000	\$3,600,000	\$93,600,000	\$33,140,000
2042	\$6,340,000	\$133,080,000	\$3,600,000	\$97,200,000	\$35,880,000
2043	\$6,340,000	\$139,420,000	\$3,600,000	\$100,800,000	\$38,620,000
2044	\$6,340,000	\$145,760,000	\$3,600,000	\$104,400,000	\$41,360,000
2045	\$6,340,000	\$152,100,000	\$3,600,000	\$108,000,000	\$44,100,000
2046	\$6,340,000	\$158,440,000	\$3,600,000	\$111,600,000	\$46,840,000
2047	\$6,340,000	\$164,780,000	\$3,600,000	\$115,200,000	\$49,580,000
2048	\$6,340,000	\$171,120,000	\$3,600,000	\$118,800,000	\$52,320,000
2049	\$6,340,000	\$177,460,000	\$3,600,000	\$122,400,000	\$55,060,000
2050	\$6,340,000	\$183,800,000	\$3,600,000	\$126,000,000	\$57,800,000

**Hudson River Desalination
North Rockland Real Estate Tax Revenue Compared To Cost**

Estimated Number Of North Rockland Customers		12,000			
Projected Increases In Cost Per Customer		\$270			
Estimates	Annual Tax Revenue	Aggregate Tax Revenue	Annual Cost	Aggregate Cost	Aggregate (Loss) Gain
2016	\$2,950,000	\$2,950,000	\$3,240,000	\$3,240,000	(\$290,000)
2017	\$2,950,000	\$5,900,000	\$3,240,000	\$6,480,000	(\$580,000)
2018	\$2,950,000	\$8,850,000	\$3,240,000	\$9,720,000	(\$870,000)
2019	\$2,950,000	\$11,800,000	\$3,240,000	\$12,960,000	(\$1,160,000)
2020	\$2,950,000	\$14,750,000	\$3,240,000	\$16,200,000	(\$1,450,000)
2021	\$3,990,000	\$18,740,000	\$3,240,000	\$19,440,000	(\$700,000)
2022	\$3,990,000	\$22,730,000	\$3,240,000	\$22,680,000	\$50,000
2023	\$3,990,000	\$26,720,000	\$3,240,000	\$25,920,000	\$800,000
2024	\$3,990,000	\$30,710,000	\$3,240,000	\$29,160,000	\$1,550,000
2025	\$3,990,000	\$34,700,000	\$3,240,000	\$32,400,000	\$2,300,000
2026	\$3,990,000	\$38,690,000	\$3,240,000	\$35,640,000	\$3,050,000
2027	\$3,990,000	\$42,680,000	\$3,240,000	\$38,880,000	\$3,800,000
2028	\$3,990,000	\$46,670,000	\$3,240,000	\$42,120,000	\$4,550,000
2029	\$3,990,000	\$50,660,000	\$3,240,000	\$45,360,000	\$5,300,000
2030	\$6,340,000	\$57,000,000	\$3,240,000	\$48,600,000	\$8,400,000
2031	\$6,340,000	\$63,340,000	\$3,240,000	\$51,840,000	\$11,500,000
2032	\$6,340,000	\$69,680,000	\$3,240,000	\$55,080,000	\$14,600,000
2033	\$6,340,000	\$76,020,000	\$3,240,000	\$58,320,000	\$17,700,000
2034	\$6,340,000	\$82,360,000	\$3,240,000	\$61,560,000	\$20,800,000
2035	\$6,340,000	\$88,700,000	\$3,240,000	\$64,800,000	\$23,900,000
2036	\$6,340,000	\$95,040,000	\$3,240,000	\$68,040,000	\$27,000,000
2037	\$6,340,000	\$101,380,000	\$3,240,000	\$71,280,000	\$30,100,000
2038	\$6,340,000	\$107,720,000	\$3,240,000	\$74,520,000	\$33,200,000
2039	\$6,340,000	\$114,060,000	\$3,240,000	\$77,760,000	\$36,300,000
2040	\$6,340,000	\$120,400,000	\$3,240,000	\$81,000,000	\$39,400,000
2041	\$6,340,000	\$126,740,000	\$3,240,000	\$84,240,000	\$42,500,000
2042	\$6,340,000	\$133,080,000	\$3,240,000	\$87,480,000	\$45,600,000
2043	\$6,340,000	\$139,420,000	\$3,240,000	\$90,720,000	\$48,700,000
2044	\$6,340,000	\$145,760,000	\$3,240,000	\$93,960,000	\$51,800,000
2045	\$6,340,000	\$152,100,000	\$3,240,000	\$97,200,000	\$54,900,000
2046	\$6,340,000	\$158,440,000	\$3,240,000	\$100,440,000	\$58,000,000
2047	\$6,340,000	\$164,780,000	\$3,240,000	\$103,680,000	\$61,100,000
2048	\$6,340,000	\$171,120,000	\$3,240,000	\$106,920,000	\$64,200,000
2049	\$6,340,000	\$177,460,000	\$3,240,000	\$110,160,000	\$67,300,000
2050	\$6,340,000	\$183,800,000	\$3,240,000	\$113,400,000	\$70,400,000